OUTREACH & ENGAGEMENT FUNDING STRUCTURE

**California Community Foundation**

FISCAL AGENT

**TBD**

COMMUNITY EMPOWERMENT FACILITATOR

A budget modification is underway to determine how much the Community Empowerment Facilitator will be responsible for distributing into the community.

### AFFINITY HUB LEADS

Total $600K

12 Affinity Areas x $50k

- Youth
- Families
- Homeless Veterans & Seniors
- Employers & Business
- Economic Development
- Civic Eng. & Place Based Coalitions
- Sustainability
- Underemployed Adults
- Labor & Workers
- Immigrant
- Institutional Governments
- Academia

### TABLE PARTNER LEADS

Total $400K

8 Partner Leads x $50k

- TBD
- TBD
- TBD
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- TBD
- TBD
- TBD

### CBO MICROGRANTEES

Total $900K

90 SPA-Based Microgrants x $10K

- Youth
- Families
- Homeless Veterans & Seniors
- Employers & Business
- Economic Development
- CBO Microgrant
- Sustainability
- Underemployed Adults
- Labor & Workers
- Immigrant
- Institutional Governments
- Academia

*Institutional Governments and Academia will not be funded entities.

### ADDITIONAL FUNDS

- $270,000 - Local CBO Stipends | $3,000 x 90 CBOs | Paid on an hourly basis to participants
- $355,000 - Geographic and Ethnic Planning Events | $7.5 x 2 events x 9 SPAs
- $25,000 - Local Resident Stipends to facilitate participation in CERF meetings
- $30,000 - Environmental Justice and Workforce Planning Activities

_A fiscal agent is TBD._